Date: June 8, 2005

Memorandum

To: ROSS A. CHITTENDEN

Chief

Division of Transportation Programming

File: SHOPP Amendment

04H-099, 04H-100, 04H-101, 04H-102, 04H-103, 04H-104, 04H-105, 04H-106, 04H-107, 04H-108, 04H-109, 04H-110,

04H-111, 04H-112, 04H-113,

04H-114, 04H-115

From: **DEPARTMENT OF TRANSPORTATION**

Division of Transportation Programming

MS-82

Subject: Amendments to the 2004 SHOPP

RECOMMENDATION

I recommend that the following 2004 SHOPP Amendments be approved:

2004 SHOPP AMENDMENTS TO DOCUMENT G-11 FUNDING IN FY 2004/05

This amendment adds a major damage restoration project on Route 1 in Santa Barbara County at a total cost of \$3,831,000. This project is necessary to reconstruct the roadway damaged by heavy winter rains in late 2004 and early 2005. This project will be funded from the Major Damage Restoration Reservation in the 2004 SHOPP. This project is eligible for 88.53% Federal Emergency Relief (ER) funds. SHOPP funding will be adjusted to include the Federal ER funds when they become available in the Federal Budget.

Amendment PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Cost (\$1,000)	Program Code Leg. /Congr. Dists. Perf. Meas.
04H-099 7302	05-SB-1 10.1/10.3 0M7301	Near Buellton - Ytias Creek Bridge to 0.2 mile west of the bridge - reconstruct roadway	\$3,831(C)	04/05	\$1,032	201.130 Assembly: 35 Senate: 19 Congress: 24 1 Location

This amendment adds a major damage restoration project on Route 1 in Santa Barbara County at a total cost of \$3,117,000. This project is necessary to reconstruct highway damaged by heavy winter rains in late 2004 and early 2005. This project will be funded from the Major Damage Restoration Reservation in the 2004 SHOPP. This project is eligible for 88.53% Federal Emergency Relief (ER) funds. SHOPP funding will be adjusted to include the Federal ER funds when they become available in the Federal Budget.

Amendment PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Cost (\$1,000)	Program Code Leg. /Congr. Dists. Perf. Meas.
04H-100	05-SB-1 11.6/11.8	Near Lompoc - near El Jaro Creek Bridge - reconstruct roadway	\$3,117(C)	04/05	\$1,032	201.130 Assembly: 35 Senate: 19
7401	0M7401					Congress: 24 1 Location

This amendment adds a major damage restoration project on Route 5 in Kern County at a total cost of \$1,200,000. This project is necessary to reconstruct roadway due to highly accelerated pavement failures caused by heavy winter rains in late 2004 and early 2005. This project will be funded from the Major Damage Restoration Reservation in the 2004 SHOPP.

Amendment	Dist-Co-Rte PM	Project Location and Description of Work	R/W Cost Const. Cost	FY	Support Cost	Program Code Leg. /Congr. Dists.
PPNO	EA		(\$1,000)		(\$1,000)	Perf. Meas.
04H-101 3224	06-Ker-5 39.0/53.0 0E2901	South of Buttonwillow to Kettleman City - Route 119 to north of Route 58; also from Kern Co. PM 82.7 to Kings Co. PM 14.6 - repair pavement	\$1,200(C)	04/05	\$180	201.120 Assembly: 30 Senate: 16 Congress: 20 0.82 Lane Miles

This amendment adds a major damage restoration project on Route 164 in Los Angeles County at a total cost of \$900,000. This project is necessary to stabilize bridge 53-0534 damaged by heavy winter rains in late 2004 and early 2005. This project will be funded from the Major Damage Restoration Reservation in the 2004 SHOPP. This project is eligible for 100% Federal Emergency Relief (ER) funds. SHOPP funding will be adjusted to include the Federal ER funds when they become available in the Federal Budget.

Amendment PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Cost (\$1,000)	Program Code Leg. /Congr. Dists. Perf. Meas.
04H-102	07-LA-164 2.0	Near Montebello - 1 mile south of Route 60 freeway - stabilize bridge	\$900(C)	04/05	\$135	201.130 Assembly: 58 Senate: 30
3727	4L2101					Congress: 38 1 Location

This amendment adds a major damage restoration project on Route 213 in Los Angeles County at a total cost of \$2,000,000. This project is necessary to reconstruct roadway damaged by heavy winter rains in late 2004 and early 2005. This project will be funded from the Major Damage Restoration Reservation in the 2004 SHOPP.

Amendment PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Cost (\$1,000)	Program Code Leg. /Congr. Dists. Perf. Meas.
04H-103 3729	07-LA-213 3.0 4L1201	In Rancho Palos Verde - on Western Ave south of Westmont Ave - repair pavement, replace drainage system	\$2,000(C)	04/05	\$300	201.130 Assembly: 54 Senate: 25 Congress: 46 1 Location

This amendment adds a major damage restoration project on Route 55 in Orange County at a total cost of \$1,500,000. This project is necessary to repair the roadway damaged by heavy rains in late 2004 and early 2005. This project will be funded from the Major Damage Restoration Reservation in the 2004 SHOPP. This project is expected to be eligible for 100% Federal Emergency Relief (ER) funds. SHOPP funding will be adjusted to include the Federal ER funds if the project becomes eligible and funds become available in the Federal Budget.

Amendment PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Cost (\$1,000)	Program Code Leg. /Congr. Dists. Perf. Meas.
04H-104 3570	12-Ora-55 16.7 0H0491	In the City of Orange - north of Lincoln Ave - reconstruct onramp embankment	\$1,500(C)	04/05	\$300	201.130 Assembly: 71 Senate: 33 Congress: 40 1 Location

2004 SHOPP AMENDMENT TO ALLOW FUNDING IN FY 2005/06 AND BEYOND

This amendment adds a safety project on Route 101 in Mendocino County at a total cost of \$1,360,000 (\$1,000 Right of Way and \$1,359,000 Construction). This project is necessary to reduce high accident rates. This project will be funded from the Safety Reservation in the 2004 SHOPP.

Amendment PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Cost (\$1,000)	Program Code Leg. /Congr. Dists. Perf. Meas.
04H-105	01-Men-101 92.7/93.6	Near Leggett - 0.3 mile south to 0.5 mile north of Jitney Gulch Bridge - Intelligent	\$1(R/W) \$1,359(C)	06/07	\$1,095	201.010 Assembly: 1 Senate: 2
0184	422901	Transportation System signing and Open Graded Asphalt Concrete overlay				Congress: 1 36 Collisions Reduced

This amendment adds an operational improvement project on Route 65 in Yuba County at a total cost of \$1,612,000 (\$52,000 Right of Way and \$1,560,000 Construction). The City of Wheatland is also contributing \$420,500 of Federal Safe Routes to School Grant Funds. This project is necessary to improve traffic operations and enhance pedestrian movement and safety. This project will be funded from the reservations in the 2004 SHOPP.

Amendment PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Cost (\$1,000)	Program Code Leg. /Congr. Dists. Perf. Meas.
04H-106	03-Yub-65 0.7	In Wheatland - Main Street to Hooper Street - operational	\$52(R/W) \$1,560(C)	05/06	\$1,975	201.310 Assembly: 3
9726	401801	improvements				Senate: 4 Congress: 2 5 Intersections

This amendment adds a safety project on Route 12 in Sonoma County at a total cost of \$2,508,000 (\$323,000 Right of Way and \$2,185,000 Construction). This project is necessary to reduce high accident rates. This project will be funded from the Safety Reservation in the 2004 SHOPP.

Amendment PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Cost (\$1,000)	Program Code Leg. /Congr. Dists. Perf. Meas.
04H-107	04-Son-121 7.4/7.6	Near Napa - at Route 12 - modify intersection and signalize	\$323(R/W) \$2,185(C)	07/08	\$850	201.010 Assembly: 7 Senate: 2
0268Q	1A620K					Congress: 1 29 Collisions Reduced

This amendment adds a roadway rehabilitation project on Route 180 in Fresno County at a total cost of \$2,724,000 (\$661,000 Right of Way and \$2,063,000 Construction). This project is necessary to rehabilitate the roadway and raise the grade to prevent flooding. This project will be funded from the reservations in the 2004 SHOPP. The Council of Fresno County Governments (COFCG) will contribute \$8,800,000 in Federal Demonstration funds toward the construction capital of this project.

Amendment PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Cost (\$1,000)	Program Code Leg. /Congr. Dists. Perf. Meas.
04H-108 1875	06-Fre-180 24.6/27.3 420501	Near Mendota - Belmont Ave to Whitesbridge San Joaquin Valley Railroad - rehabilitate roadway	\$661(R/W) \$2,063(C)	07/08	\$3,200	201.120 Assembly: 31 Senate: 16 Congress: 19 5.4 Lane Miles

This amendment adds a roadway rehabilitation project on Route 58 in Kern County at a total cost of \$8,000,000. This project is necessary to reconstruct roadway damaged by heavy winter rains in late 2004 and early 2005. This project will be funded from reservations in the 2004 SHOPP.

Amendment PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Cost (\$1,000)	Program Code Leg. /Congr. Dists. Perf. Meas.
04H-109	06-Ker-58 46.0/51.6	In Bakersfield - Van Burn Place to Camino Del Rio - rehabilitate roadway	\$8,000(C)	05/06	\$1,200	201.120 Assembly: 30,32 Senate: 16,18
3464	0E4501	Toauway				Congress: 20,22 33.6 Lane Miles

This amendment adds a safety project on Route 247 in San Bernardino County at a total cost of \$1,993,000 (\$523,000 Right of Way and \$1,470,000 Construction). This project is necessary to reduce high accident rates. This project will be funded from the Safety Reservation in the 2004 SHOPP.

Amendment PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Cost (\$1,000)	Program Code Leg. /Congr. Dists. Perf. Meas.
04H-110	08-SBd-247 R 2.7/R3.3	In the Yucca Valley - at Buena Vista Drive - install signals and add left-turn pockets	\$523(R/W) \$1,470(C)	05/06	\$578	201.010 Assembly: 65 Senate: 31
0253C	0E9101					Congress: 41 4 Collisions Reduced/Year

This amendment adds a safety project on Route 4 in San Joaquin County at a total cost of \$13,753,000 (\$363,000 Right of Way and \$13,390,000 Construction). This project is necessary to reduce the number of collisions. This project will be funded from the Safety Reservation in the 2004 SHOPP.

Amendment PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Cost (\$1,000)	Program Code Leg. /Congr. Dists. Perf. Meas.
04H-111	10-SJ-4 4.5/5.6	Near Holt - Middle River bridge to 1 mile east of Middle River - realign curve	\$363 (R/W) \$13,390(C)	07/08	\$974	201.010 Assembly: 15 Senate: 5
7021	0F0701					Congress: 11 154 Collisions Reduced

This amendment adds a safety project on Route 99 in San Joaquin County at a total cost of \$1,715,000. This project is necessary to reduce high accident rates. This project will be funded from the Safety Reservation in the 2004 SHOPP.

Amendment PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Cost (\$1,000)	Program Code Leg. /Congr. Dists. Perf. Meas.
04H-112	10-SJ-99 16.7/16.8	In Stockton - at Mariposa Road - install signals and add left-turn pockets	\$1,715(C)	05/06	\$640	201.010 Assembly: 17 Senate: 5
7674	0H5201					Congress: 11 25 Collisions Reduced

This amendment adds a collision severity reduction project on Routes 5, 8 and 15 in San Diego County at a total cost of \$1,152,000. This project is necessary to reduce the severity of accidents. This project will be funded from reservations in the 2004 SHOPP.

Amendment	Dist-Co-Rte PM	Project Location and Description of Work	R/W Cost Const. Cost	FY	Support Cost	Program Code Leg. /Congr. Dists.
PPNO	EA	-	(\$1,000)		(\$1,000)	Perf. Meas.
04H-113	11-SD-5 Various	Near San Diego - at various locations; also on Routes 8 and 52 - install concrete barrier and crash cushions	\$1,152(C)	05/06	\$372	201.015 Assembly: 76,77 Senate: 36
0880	264701	Crasti Custilons				Congress: 52 7 Locations

This amendment adds a collision severity reduction project on Routes 5 and 94 in San Diego County at a total cost of \$1,003,000. This project is necessary to reduce the severity of accidents. This project will be funded from reservations in the 2004 SHOPP.

Amendment PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Cost (\$1,000)	Program Code Leg. /Congr. Dists. Perf. Meas.
04H-114	11-SD-5 R14.1/R14.9	In San Diego - at various locations; also on Route 94 (PM 3.1/5.0) - install concrete barrier and crash cushions	\$1,003(C)	05/06	\$306	201.015 Assembly: 78, 79 Senate: 36 Congress: 52
0881	265401					6 Locations

This amendment adds a collision severity reduction project on Routes 5, 8 and 15 in San Diego County at a total cost of \$1,022,000. This project is necessary to reduce the severity of accidents. This project will be funded from reservations in the 2004 SHOPP.

Amendment PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Cost (\$1,000)	Program Code Leg. /Congr. Dists. Perf. Meas.
04H-115	11-SD-5 Various	In San Diego - at various locations; also on Routes 8 and 15 - install concrete barrier and crash cushions	\$1,022(C)	05/06	\$358	201.015 Assembly: 77 Senate: 36 Congress: 52
0879	265501	Clash Cashions				5 Locations

Original signed by

JOHN VAN BERKEL, Chief Office of SHOPP Management

Approved:

Original signed by

ROSS A. CHITTENDEN

Chief

Division of Transportation Programming

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*sent electronically